

Districtwise School summary data  
(For the F.Y. 2020-21)

Annexure-VI

	2 Class H.S	5 Class H.S	7 Class H.S	10 Class H.S	HSS	Sr. Secondary	Adhoc
	1	2	3	4	5	6	7
Number							
Total No. of Sanctioned Post							
Total No. of Men in position							
Total No. of Vacant Post							

Signature of I/S

Districtwise/Schoolwise Salary Summary  
(For the F.Y. 2020-21)

Annexure-VII

	Amount required for salary during 2020-21
Total No. of working <b>Teaching staff</b>	Rs.
Total No. of working <b>Non-teaching staff</b>	Rs.
<b>TOTAL</b>	Rs.

Signature of I/S

## Annexure- V(i)

**Schoolwise and categorywise numbers of sanctioned posts**

Sl. No.	Name of the school	Principal	Vice Principal	Subject Teacher	Head Master	Asstt. Head Master	Demonstrator	Asstt. Teachers		Hindi		Music Teacher	Craft Teacher	UDA	Steno	LDA	Laboratory Bearer	Grade IV	Total	Remarks
								Graduate	Intermediate	Graduate	Intermediate									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

N.B. Please do not change the Post serial order, also do not put any extra detail.. Keep same sequence

Countersigned by I/S

Seal &amp; Signature of D.D.O

## Annexure- V(ii)

**Schoolwise and categorywise numbers of Filled up posts**

Sl. No.	Name of the school	Principal	Vice Principal	Subject Teacher	Head Master	Asstt. Head Master	Demonstrator	Asstt. Teachers		Hindi		Music Teacher	Craft Teacher	UDA	Steno	LDA	Laboratory Bearer	Grade IV	Total	Remarks
								Graduate	Intermediate	Graduate	Intermediate									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

N.B. Please do not change the Post serial order, also do not put any extra detail.. Keep same sequence

Countersigned by I/S

Seal &amp; Signature of D.D.O

## Annexure- V(iii)

**Schoolwise and categorywise numbers of Vacant posts**

Sl. No.	Name of the school	Principal	Vice Principal	Subject Teacher	Head Master	Asstt. Head Master	Demonstrator	Asstt. Teachers		Hindi		Music Teacher	Craft Teacher	UDA	Steno	LDA	Laboratory Bearer	Grade IV	Total	Remarks
								Graduate	Intermediate	Graduate	Intermediate									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

N.B. Please do not change the Post serial order, also do not put any extra detail.. Keep same sequence

Countersigned by I/S

Seal &amp; Signature of D.D.O

N.B. Please do not change the Post serial order, also do not put any extra detail..

**Annexure-III**

District-wise salary statement against the Man in Position as on March,2020

Name of School	Total No. of Man in Position	Total Basic ( as on March/2020)		DA	HRA	MA	Spl Pay	Remote Area Allowance	Handicapped allowance	City Compensatory Allowance	99- Others	Total
		Pay in PB	G.P									

Grand Total :

Seal & Signature of I/S

N.B: To be filled up by I/S

**Annexure- IV**

District-wise vacant post of requirement of fund as on March,2020

Name of School	Total No. of vacant Post	Total Basic ( as on March/2020)		DA	HRA	MA	Spl Pay	Remote Area Allowance	Handicapped allowance	City Compensatory Allowance	99- Others	Total
		Pay in PB	G.P									

Grand Total :

Seal & Signature of I/S

N.B: To be filled up by I/S

**FORM - "L"**

Department Code	<input type="text"/>	Name of Department	<input type="text"/>
Sub-Department Code	<input type="text"/>	Name of Head of Department	<input type="text"/>
DDO Code	<input type="text"/>	Name of Head of Office	<input type="text"/>
Budget proposal year	<b>2020-21</b>		

Head of Accounts	Major Head	Sub-Major Head	Minor Head	Sub Head	Sub-Sub-Head	Detail Head

**Part-I : SANCTIONED POSTS DETAILS**

Sl. No	Name of Posts	Class (I/II/III/IV)	No. of posts sanctioned			Scale of Pay	Remarks if any
			Filled-up	Vacant	Total		
1	2	3	4	5	6	7	8

**Part-II: NAME OF INCUMBENTS WITH PAY AND ALLOWANCES**

\*\*\* District-Wise-Inbumbent-wise L-Form is must...

Name of Treasury	Name of School	DDO Code	Sl. No	Name of Incumbents	Designation ( Name of the post held)	Gazetted/ Non Gazetted	Pay Band (PB-I,PB-II,PB-III,PB-IV)	Basic Pay as on 1st March,2020 (Including Grade Pay)	Special Pay (if any) ( X 12 months)	Remote Area Allowance (x 12 months)	Handicapped allowance (x12 months)	City Compensatory Allowance (x 12 months)	99- Others	Amount of Pay for the last year { x 12 Months)	Amount of Increment ( X 8 Months)	Total of Pay Column (7+8+9+10 +11+12+13)
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14

**Signature of Budget Controlling Authority**

N.B: To be submitted school-wise separately for filled up post &amp; vacant post

## BUDGET ESTIMATE (EXPENDITURE) FOR THE YEAR 2020-21

[illegible]

[illegible]

[illegible]

[illegible]



## BUDGET ESTIMATE (EXPENDITURE )

( For use by Department )

(For the F.Y - 2020-21)

Department Code

Department Name

GRANT NUMBER

SOPD

E.E. Est.

(Separate estimate for Plan & Non-plan to be submitted )

SCHEME CATEGORY

(Please furnish State SOPD/E.E.Est/ Central Sector/ Centrally Sponsored Scheme/ NEC Scheme/ Wold Bank Scheme/ ADB Scheme as applicable in the box )

**(Separate estimation for each Scheme category to be submitted)**

BUDGET ESTIMATE FOR

(Please furnish General Area/ Karbi Anglong Autonomous Council (Entrusted)/ Karbi Anglong Autonomous council(Non-Entrusted) as applicable in the box)

**(Separate estimation for each area to be submitted)**

Head

Major Head

Sub-Major Head

Minor Head

Code	Description

Memo No.

Date:

Forwarded to:

1)

2)

Signature of Designated Officer

## BUDGET ESTIMATE (RECEIPT) FOR THE YEAR \_\_2020-21

[illegible]

**BUDGET ESTIMATE (RECEIPT )**

(For use by Estimating Officer)

**For the year \_\_\_\_20120-21**

(Please ✓ )

GENERAL AREA  
KARBI ANGLONG A.C  
NORTH CACHAR HILLS A.C  
BODOLAND T.C


Administrative Department Code

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Administrative Department Name

--

Department (H.O.D) Code

--

Department (H.O.D) Name

--

Memo No.

Date:

Forwarded to :

**Signature of Estimating Officer**