Districtwise School summary data (For the F.Y. 2020-21)

	2 Class H.S	5 Class H.S	7 Class H.S	10 Class H.S	HSS	Sr. Secondary	Adhoc
	1	2	3	4	5	6	7
Number							
Total No. of Sanctioned Post							
Total No. of Men in position							
Total No. of Vacant Post							

Signature of I/S

Districtwise/Schoolwise Salary Summary (For the F.Y. 2020-21)

Annexure-VII

	Amount required for salary during 2020-21
Total No. of working	
Teaching staff	Rs.
Total No. of working	
Non-teaching staff	Rs.
TOTA	L Rs.

Signature of I/S

Annexure- V(i)

Schoolwise and categorywise numbers of sanctioned posts

Sl.	Name of the		Vice	Subject	Head		Demo	Asstt. T	Teachers	Hi	indi	Music	Craft				Labortor	Grade		
No.	school	Princi pal	Princip al	, ,	Master	Head Master	nstrat or	Graduat	Intermad iate	Gradua te	Intermad iate	Teacher		UDA	Steno	LDA	y Bearer	IV	Total	Remarks
		P ···	***				-	ε	ше	ie	ше									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	<i>17</i>	18	19	20	21

N.B. Please do not change the Post serial order, also do not put any extra detail.. Keep same sequence

Countersigned by I/S Seal & Signature of D.D.O

Annexure- V(ii)

Schoolwise and categorywise numbers of Filled up posts

Sl.	Name of the		Vice	Subject	Head	Asstt.	Demo	Asstt. T	<i>Teachers</i>	H	indi	Music	Craft				Labortor	Grade		
No.	school	Princi val	Princip al	Teacher		Head Master	nstrat or	Graduat	Intermad			Teacher		UDA	Steno	LDA	y Bearer		Total	Remarks
		P				1/2000001	0.	e	iate	te	iate									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

N.B. Please do not change the Post serial order, also do not put any extra detail.. Keep same sequence

Countersigned by I/S Seal & Signature of D.D.O

Annexure- V(iii)

Schoolwise and categorywise numbers of Vacant posts

									0 0											
Sl.	Name of the		Vice	Subject	Head	Asstt.	Demo	Asstt. T	Teachers	H	indi	Music	Craft				Labortor	Grade		
No.	school	Princi	Princip	, ,	Master	Head	nstrat	Graduat	Intermad	Gradua	Intermad	Teacher	Teacher	UDA	Steno	LDA	y Bearer	IV	Total	Remarks
		pal	al			Master	or	e	iate	te	iate						-			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

N.B. Please do not change the Post serial order, also do not put any extra detail.. Keep same sequence

Countersigned by I/S Seal & Signature of D.D.O

N.B. Please do not change the Post serial order, also do not put any extra detail..

Annexure-III

District-wise salary statement against the Man in Position as on March,2020

Name of School	Total No.of Man in Position		Basic arch/2020)	DA	HRA	MA	Spl Pay		Handicapped allowance	Compensator	99- Others	Total
		Pay in PB	G.P					Allowance				

Grand Total:

Seal & Signature of I/S

N.B: To be filled up by I/S

Annexure- IV

District-wise vacant post of requirement of fund as on March,2020

Name of	Total No.of		Basic arch/2020)					Remote	Handicapped	Lombensator		
School	vacant	Pay in PB	G.P	DA	HRA	MA	Spl Pay	Area Allowance	allowance	y Allowance	99- Others	Total

Grand Total:

Seal & Signature of I/S

N.B: To be filled up by I/S

FORM - "L"

Department Code				Name of Dep	artment			
Sub-Department Code				Name of Hea	d of Departm	ent		
DDO Code				Name of Hea	d of Office			
Budget proposal year	2020-21							
Head of Accounts	Лајог Неа	d	Sub-Major Heac	Minor Head	Sub Head	Sub-Sub- Head	Detail Head	

Part-I: SANCTIONED POSTS DETAILS

		Name of	Class	No. of	posts sanctio	ned	Scale of	
	Sl. No	Posts	(I/II/III/I V)	Filled-up	Vacant	Total	Pay	Remarks if any
	1	2	3	4	5	6	7	8
Г								

Part-II: NAME OF INCUMBENTS WITH PAY AND ALLOWANCES

*** District-Wise-Inbumbent-wise L-Form is must...

Name of Treasury	Name of School	DDO Code	SI. No	Name of Incumbents	Designation (Name of the post held)	Gazetted/ Non Gazetted	Pay Band (PB-I,PB- II,PB- III,PB-IV)	Basic Pay as on 1st March,2020 (Including Grade Pay)	Special Pay (if any) (X 12 months)	Remote Area Allowanc e (x 12 months)	allowanc	atory Allowanc e (x 12	99-	the last	,	
Α	В	С	1	2	3	4	5	6	7	8	9	10	11	12	13	14

Signature of Budget Controlling Authority

BUDGET ESTIMATE (EXPENDITURE) FOR THE YEAR __2020-21

	Accounts Head	Voted/Charg ed	Actual of last year	Budget Estimate for Current year	Last 7 months of Previous Year	First 5 months of Current year		Demand for next year	Demand approved by Government	Explanatory Note (if necessary additional sheet may be used)
1		2	3	4	5	6	7	8	9	10
Major Head										
Sub-Major Head Minor Head										
Sub-Head										
Sub-Sub-Head										
Detail Head: 01-Sa	lary									
Sub Detail Head	01- Pay									
	02- Dearness Allowance									
	03- Interim Relief									
	04-Other Allowance									
	05- Leave Travel Concession									
	06- Medical Allowance									
	07- House Rent Allowance									
	08- Medical Reimbursement									
	09- Honorarium									
	10- Overtime Allowance									
	11- Dearness pay									
	12- Arrear Salary									
	13- Revision of Pay									
	15- Special Pay									
	20- Remote Area Allownace									
	24- Handicapped allowance									
	52- City Compensatory Allowance									
	99- Others									
	Total of Detail Head : 01									

	Accounts Head	Voted/Charg ed	Actual of last year	Budget Estimate for Current year	Last 7 months of Previous Year	First 5 months of Current year	 Demand for next year	Demand approved by Government	Explanatory Note (if necessary additional sheet may be used)
Detail Head: 02 - V									
Sub-Detail Head	01- Wages to Casual Labour								
	02- Wages to Master Roll Employees								
	04- Bungalow Peon								
	06- Part Time Sweeper								
	Total of Detail Head : 02								
Detail Head : 03- T	ravel Expenses								
Detail Head :04- O									
Sub-Detail Head	01- Postage Stamps								
	02- Telephone/ Internet								
	03- Electricity & Water								
	04- Office Equipment incl. Computer & Accessories								
	05- Stationery & Printing								
	06- Furniture								
	07- Liveries								
	08- Purchase & Maintenance of Allotted Vehicles								
	09- Petrol, Oil & Lubricants (POL)								
	10- Books & Peridicals								
	11- Refreshment Expenses								
	12- Other Contingencies								
	Total of Detail Head : 04								
Detail Head : 05 - I	Payment for Professional & Special Servi	ices							
Sub-Detail Head	01- Professional Service								
	02- Legal Service								
	03- Consultancy Service								
	06- Security Services								
	·								
	Total of Detail Head: 05								
Detail Head: 06- R	ent, Rates & Taxes/Royality								
Sub-Detail Head	01- Rent for hired building								
	02- Rates & Taxes								

Accounts Head		Voted/Charg ed	Actual of last year	Budget Estimate for Current year	Last 7 months of Previous Year	First 5 months of Current year	Inext vear	Demand approved by Government	Explanatory Note (if necessary additional sheet may be used)
03- Royalty etc.									
	Total of Detail Head : 06								
Detail Head : 07- P									
Detail Head: 08- A	dvertising & Publicity Expenses								
Detail Head :10- So	cholarship & Stipend								
Sub-Detail Head	01- Scholarship								
	02- Stipends								
	Total of Detail Head: 10								
Detail Head : 11- H	lospitality Expenses								
Sumptuary Allowa	nce								
Sub-Detail Head	01- Hospitality Expenses								
	02- Sumptuary Allowance								
	03- Contract Allowance								
	Total of Detail Head : 11								
Detail Head: 12 - Secret Service Expenses									
Detail Head: 13- M	lajor Works								
Detail Head: 14- M	linor Works								
Detail Head: 15- M	lachinery & Equipments								
Sub-Detail Head	01- Machinery & Equipment								
	02- Tools & Plant								
	03- Arms & Ammunition								
	Total of Detail HeadL 15								
Detail Head : 16 M	otor Vehicles								
Detail Head : 17 M	aintenance								
Sub-Detail Head	01- Departmental Building								
	02- Roads & Bridges								
	03- Machinery & Equipments								
	Total of Detail Head: 17								
Detail Head: 18 Investmets/ Loans									
Sub-Detail Head	01- Loans								
	02- Investments								
	Total of Detail Head: 18								
Detail Head : 19 M	aterials & Supplies								
Detail Head :20 Int	terest/ Dividend								

	Accounts Head	Voted/Charg ed	Actual of last year	Budget Estimate for Current year	Last 7 months of Previous Year	First 5 months of Current year	next year	Demand approved by Government	Explanatory Note (if necessary additional sheet may be used)
Sub-Detail Head	01- Interest Payment								
	02- Principal repayment								
	Total of Detail Head: 20								
Detail Head : 21 Po	ension/ Gratuities								
Sub-Detail Head	01- Pension								
	02- Gratuities								
	03- Communication								
	04- Leave Encashment								
05- Medical Reimbursemnt of Pension		ers							
	06- T.E to Retired Employees								
	07- Pension Contribution (CPF)								
	Total of Detail Head: 21								
Detail Head: 22 De	epreciation								
Detail Head : 23 In	ter Accounts Transfer								
Detail Head : 24 W	/rite-off Losses								
Details Head: 25 S	Suspense Account								
Details Head: 26 Other Charges									
01-									
02-									
Total Detail Head :26 -									
Detail Head: 31 -Grant-in-aid Genl.(Salary)									
Detail Head: 32 -Grants-in-aid Genl.(Non-Salary)									
Detail Head: 35 -Grants in aid (Capital Assets)									
Grand Total:									

BUDGET ESTIMATE (EXPENDITURE) (For use by Department) (For the F.Y - 2020-21) **Department Code Department Name** SOPD **GRANT NUMBER** E.E. Est. (Separate estimate for Plan & Non-plan to be submitted) SCHEME CATEGORY (Please furnish State SOPD/E.E.Est/ Central Sector/ Centrally Sponsored Scheme/ NEC Scheme/ Wold Bank Scheme/ ADB Scheme as applicable in the box) (Separate estimation for each Scheme category to be submitted) **BUDGET ESTIMATE FOR** (Please furnish General Area/ Karbi Anglong Autonomous Council (Entrusted)/ Karbi Anglong Autonomous council (Non-Entrusted) as applicable in the box) (Separate estimation for each area to be submitted) Description Head Code Major Head Sub-Major Head Minor Head Memo No. Date: Forwarded to: 1) 2)

Signature of Designated Officer

BUDGET ESTIMATE (RECEIPT) FOR THE YEAR ____2020-21

				Actual Receipt for 12 months			Revised Estimate for the	Estimate for next year		
Sl. No.	Accounts Head	Actual of last year	Budget Estimate for Current Year	Last 7 months of Previous Year	First 5 months of Current Year	Total of Colum 5 & 6	Current Vear	Propsed by Estimating Officer	Passed by Government	Explanatory Remarks
1	2	3	4	5	6	7	8	9	10	11

BUDGET ESTIMATE (RECEIPT)

(For use by Estimating Officer)

For the y	ear20120-21	
GENERAL AREA KARBI ANGLONG A.C NORTH CACHAR HILL BODOLAND T.C		(Please √)
Administrative Department Code		
Administrative Department Name		
Department (H.O.D) Code		
Department (H.O.D) Name		
Memo No.		Date:
Forwarded to :		
		Signature of Estimating Officer